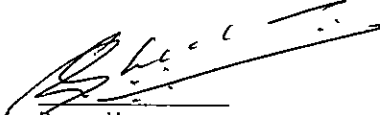



EXPECTED OUTPUTS (Please include baseline, associated indicators and annual targets)	PLANNED ACTIVITIES (List key activities to be undertaken during the year which will contribute to the respective outputs)	Targets for Planned Activities	M1			Responsible Party	PLANNED BUDGET							
			M1	M2	M3		Funding Source (code)	Donor names and codes	Budget Codes	Budget Description	Unit Cost in USD	No. of Units	Total Amount in USD	Unfunded Amount in USD
Output 3: Parliament's interaction with public including youth, women, and marginalized groups is increased.														
Activity 2: Support for enhancing Parliament's outreach to and interaction with citizens and for improving citizens' awareness of parliament's role and of the possibilities to interact with parliament.														
Result statement: Understanding level of citizen including Women, Youth, Dalits and Marginalized groups on parliamentary procedures increased. Target: organize an interaction between parliamentarians and citizens. Indicator: number of citizens participated in the event.	Action 2.1: Support interaction between Women, Youth, Dalit, Janajati, Madhesi parliamentarians and citizens/civil society on parliamentarian issues.	1 event				UNDP/PSP	04000	UNDP 00012	71200	International Consultant	6,500	1	6,500	
			04000	UNDP 00012	71400		Personnel cost (National)	2,400	1	2,400				
			04000	UNDP 00012	71200		National Consultants	300	1	300				
			04000	UNDP 00012	75700		Training/Workshop	4,000	1	4,000				
			04000	UNDP 00012	71600		Travel	300	1	300				
	Action 2.2: Reach out public and increase their access to the parliament through its internal broadcasting system.	3 months					04000	UNDP 00012	74500	Miscellaneous	200	1	200	
			04000	UNDP 00012	72500		supplies	100	1	100				
			04000	UNDP 00012	72600		Contractual Service	2,900	3	8,700				
	Action 2.3: Conduct dialogue/interaction on the new constitution and parliamentary affairs with Civil Societies.	1 event					04000	UNDP 00012	74500	Miscellaneous	200	1	200	
			04000	UNDP 00012	71200		National Consultants	500	1	500				
			04000	UNDP 00012	75700		Training/Workshop	1,000	1	1,000				
	Action 2.4: Support LP-Social Justice and Human Rights committee to discuss on norms and procedures of human rights with experts and civil societies.	1 event					04000	UNDP 00012	71600	Travel	300	1	300	
			04000	UNDP 00012	74500		Miscellaneous	200	1	200				
			04000	UNDP 00012	71200		National Consultants	500	1	500				
	Sub-total of Activity Result 3:													25,800
Activity 3: Administrative and Operational Cost														
						UNDP/PSP	04000	UNDP 00012	71400	Personnel cost (National)	3,000	1	3,000	
							04000	UNDP 00012	72100	Contractual Service-Company (cleaning and security, and internet)	4,300	1	4,300	
							04000	UNDP 00012	72400	Communication (L, M & I)	2,270	1	2,270	
							04000	UNDP 00012	72500	Stationery & Cleaning Supplies	150	1	150	
							04000	UNDP 00012	73300	Main. and Operation - Equipment	300	1	300	
							04000	UNDP 00012	73100	Rent	1,900	3	5,700	
							04000	UNDP 00012	73100	Office main., utilities, cleaning etc.	300	1	300	
							04000	UNDP 00012	73400	Vehicle rental, operation & main. of vehicle	1,400	1	1,400	
							04000	UNDP 00012	74500	Miscellaneous (UNDSS costs, bank charges and sundry etc.)	2,000	1	2,000	
							04000	UNDP 00012	74500	Miscellaneous (meeting expenses including Board meetings)	400	1	400	
Sub-total of Activity Result 5:												19,820		
Total (Project ID:00096478)												122,622		


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 Date: 31 March 2016


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 Date: 04.04.2016


 Approved by:
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 Deputy Country Director, UNDP
 Date: