## Second Quarter Plan 2016

-Project-Title:-Parliament-Support-Project-

Award ID: 49635

Duration of this plan (start month/year - end month/Year): 1 April to 30 June 2016

UNDAF/CPAP Outcome: Tiers of government are established and function to meet the provisions of the new federal constitution.

UNDAF Output: National institutions, policies and legislation reviewed from inclusion and gender perspectives, and developed in line with the provisions of Nepal's inclusive, federal constitution.

EXPECTED OUTPUTS (Please include baseline,	S PLANNED ACTIVITIES (List Targets for E PLANNED BUDGET													Unfunded
associated indicators and annual targets)	key activities to be undertaken during the year which will contribute to the respective outputs)	Planned Activities	M1	M2	МЗ	Responsi ble Party	Funding Source (code)	Donor names and codes	Budget Codes	Budget Description	Unit Cost in USD	No. of Units	Total Amount in USD	Amount it
output 2: Parliament's re	ole as law making and oversight body is stren	gthened for e	effectiv	ve Imp	olemer	itation of th	ne constitu	ition.						
	Activity 1: Support for strengthening the effe	ectiveness of	parlia	ment										
Result statement:							04000	UNDP 00012	71200	International Consultant	6,500	1	6,500	
Parliamentarians are able to perform their oversight functions effectively. Target: Develop a framework for oversight function indicator; framework for oversight function developed.	<u> </u>					l	04000	UNDP 00012	75700	Training/Workshop	500	1	500	
	Action 1.1: Support whips of the parliamentary parties to discuss on the parliamentary business with reference to international best practices.	1 event				UNDP/PSP	04000	UNDP 00012	71400	Personnel cost (National)	3,000	1	3,000	
							04000	UNDP 00012	71300	National Consultants	500	1	500	
							04000	UNDP 00012	74500	Miscellaneous	100	1	100	
	Action 1.2: Support parliament on sensitization of SDGs and role of parliament on implemntation of SDGs.						04000	UNDP 00012	71200	International Consultant	6,000	1	6,000	
		1 event	$\Box$				04000	UNDP 00012	71300	National Consultants	200	1	200	
							04000	UNDP 00012	71400	Personnel cost (National)	2,400	1	2,400	
							04000	UNDP 00012	71600	Travel	100	1	100	
			_				04000	UNDP 00012	75700	Training/Workshop	800	1	800	
	Action 1.3: Support parliament secretariat to conduct an interaction between parliament secretariat and government senior staff on rule and procedures of parliamentary business,	t 1 event		<del> </del> -	<del> </del>		04000	UNDP 00012	71300	National Consultants	200	1	200	
							04000	UNDP 00012	71400	Personnel cost (National)	3,400	1	3,400	
							04000	UNDP 00012	74500	Miscellaneous	200	1	200	
							04000	UNDP 00012	75700	Training/Workshop	1,000	1	1,000	
	Action 1.4: Support parliament exchange Programme						04000	UNDP 00012	71200	International Consultant	3,000	1	3,000	
		1 exchange					04000	UNDP 00012	71400	Personnel cost (National)	3,000	1	3,000	
							04000	UNDP 00012	71600	Travel	30,000	1	30,000	
							04000	UNDP 00012	74500	Miscellaneous	200	1	200	
	Action 1.5: Support to the enactment of the necessary laws in line with new constitution (review of the draft bills, interaction and intra-party discussion)	1 bill			l		04000	UNDP 00012	71300	National Consultants	100	1	100	
							04000	UNDP 00012	71400	Personnel cost (National)	2,000	1	2,000	
							04000	UNDP 00012	74500	Miscellaneous	150	1	150	
							04000	UNDP 00012	75700	Training/Workshop	700	1	700	
	Action 1.6: Support LP-Environment Committee to discuss on the international environmental treaties and the role of parliament to ensure implemntation of treaties.	f 1 event					04000	UNDP 00012	71300	National Consultants	100	1	100	
							04000	UNDP 00012	71400	Personnel cost (National)	2,000	1	2,000	
							04000	UNDP 00012	74500	Miscellaneous	150	1	150	
							04000	UNDP 00012	75700	Training/Workshop	700	1	700	
	Action 1.7: Support LP-Public Account Committee for expert review on audit reports.	1 report		İ			04000	UNDP 00012	71300	National Consultants	600	1	600	
							04000	UNDP 00012	71400	Personnel cost (National)	2,000	1	2,000	
							04000	UNDP 00012	75700	Training/Workshop	700	1	700	
					Γ		04000	UNDP 00012	74500	Miscellaneous	150	1	150	
	Action 1.8: Support to develop/review a framework/guidelines for oversight functions.	1 no					04000	UNDP 00012	71300	National Consultants	200	1	200	
							04000	UNDP 00012	74500	Miscellaneous	150	1	150	
							04000	UNDP 00012	75700	Training/Workshop	700	1	700	
	Action 1.9: Support to organize interaction meeting with committees on oversight function.	2 events					04000	UNDP 00012	71200	International Consultant	3,000	1	3,000	
							04000	UNDP 00012	74500	Miscellaneous	50	2	100	
							04000	UNDP 00012	75700	Training/Workshop	350	2	700	
	Action 1.10: Support Parliament Secretariat for e- communication,	3 months					04000	UNDP 00012	74500	Miscellaneous	100	1	100	
							04000	UNDP 00012	72600	Contractual Service	534	3	1,602	
	Sub-total of Activity Result 2:	<i></i>	32.5	100	146	ri ne	1 of 2	Security of the F					77,002	

EXPECTED OUTPUTS						I -= .				DI MINIST SUIT OF				
(Please include baseline	PLANNED ACTIVITIES (List key activities to be undertaken during the year which	Targets for Planned	М1	M2	Мз	Responsi ble Party	Funding Source	Donor names	Budget	PLANNED BUDG	Unit Cost in	No. of	Total Amount	Unfunded
annual targets)	will contribute to the respective outputs)	—Activities—	2911	THE	1013	- 왕 =	(code)	—and codes—	-Codes-	Budget Description	USD	-Units-	in USD	_Amount in_ USD
Output 3: Parliament's in	nteraction with public including youth, womer	າ, and margir	alized	grou	ps is i	ncreased.	<del></del>							
	Activity 2: Support for enhancing Parliamen	it's outreach	to and	d inter	action	with citize	ens and fo	r improving citi	zens' awa	reness of parliament's role an	d of the possib	ilities to	interact with p	arilament.
Result statement: Understanding level of citizen including Women, Youth, Dalits and Marginalized groups on parliamentary procedures increased. Target: organize an interaction between paklimaentairans and citizens. Indicator: number of citizens participated in the event.	Action 2.1: Support interaction between Women, Youth, Dalit, Janajti, Madhesi parliamentarians and citizens/civil society on parliamentarian issues,				Γ-		04000	UNDP 00012	71200	International Consultant	6,500	1	6,500	
		1 event					04000	UNDP 00012	71400	Personnel cost (National)	2,400	1	2,400	
							04000	UNDP 00012	71200	National Consultants	300	1	300	***************************************
							04000	UNDP 00012	75700	Training/Workshop	4,000	1	4,000	_
							04000	UNDP 00012	71600	Travel	300	1	300	
	Action 2.2: Reach out public and increase their access to the parliament through its internal broadcasting system.	3 months					04000	UNDP 00012	74500	Miscellaneous	200	1	200	-
,							04000	UNDP 00012	72500	supplies	100	1	100	
							04000	UNDP 00012	72600	Contractual Service	2,900	3	8,700	
	Action 2.3: Conduct dialogue/interaction on the new constitution and parliamentary affairs with Civil Societies.	1 event					04000	UNDP 00012	74500	Miscellaneous	200	1	200	
							04000	UNDP 00012	71200	National Consultants	500	1	500	
							04000	UNDP 00012	75700	Training/Workshop	1,000	1	1,000	
							04000	UNDP 00012	71600	Travel	300	1	300	
	Action 2.4:Support LP-Social Justice and Human Rights committee to discuss on norms and procedures of human rights with experts and civil societies.	1 event					04000	UNDP 00012	74500	Miscellaneous	200	1	200	
							04000	UNDP 00012	71200	National Consultants	500	1	500	
							04000	UNDP 00012	75700	Training/Workshop	500	1	500	
							04000	UNDP 00012	71600	Travel	100	1	100	
	Sub-total of Activity Result 3:		美		42.0								25,800	
	Activity 3: Administrative and Operational C	ost											The second secon	
	-	•					04000	UNDP 00012	71400	Personnel cost (National)	3,000	1	3,000	
							04000	UNDP 00012	72100	Contractual Service-Company (cleaning and security, and internet)	4,300	1	4,300	
			1				04000	ปีNDP 00012	72400	Communication (L, M & I)	2,270		2,270	
			1				04000	UNDP 00012	72500	Stationery & Cleaning Supplies	150	1	150	
							04000	UNDP 00012	73300	Main. and Operation - Equipment	300	1	300	
						UNDP/PSP	04000	UNDP 00012	73100	Rent	1,900	3	5,700	
							04000	UNDP 00012	73100	Office main., utilities, cleaning etc.	300	1	300	
							04000	UNDP 00012	73400	Vehicle rental, operation & main. of vehicle	1,400	1	1,400	
							04000	UNDP 00012	74500	Miscellaneous (UNDSS costs, bank charges and sundry etc.)	2,000	1	2,000	
							04000	UNDP 00012	74500	Miscellaneous (meeting expenses including Board meetings)	400	1	400	
	Sub-total of Activity Result 5:			<b>5</b> 22									. <u>⇒</u> 19,820	
	Total (Project ID 00096478)		152		14							•	122.622	

2hi

Prepared by:
Raj Bahadur Shrestha
National Project Manager
Date: GI Mark Look

Endorsed by:
Archana Aryal
Team Leader, DTV/UNDP
Date: 04 - 04 - 2016

Approved by: Sophie Kemkhadze Deputy Country Director, UNDP Date: